

## Support Services 2012/13 Budgets - Who Charges What To Whom?

Department	To/From Dept	Net Charges	Net Totals
<b>Community Services</b>	Capital	-31,780	
	Environmental Services	169,050	
	Legal And Property Services	625,170	
	Managing Director	-22,170	
	Planning	37,090	
	Strategic Finance	<u>438,260</u>	1,215,620
<b>Environmental Services</b>	Capital	-86,280	
	Community Services	-169,050	
	Legal And Property Services	159,250	
	Managing Director	-38,260	
	Planning	-187,810	
	Strategic Finance	<u>294,820</u>	-27,330
<b>Planning</b>	Capital	-5,830	
	Community Services	-37,090	
	Environmental Services	187,810	
	Legal And Property Services	177,280	
	Managing Director	-64,560	
	Strategic Finance	<u>306,410</u>	564,020
<b>Legal And Property Services</b>	Capital	-421,220	
	Community Services	-625,170	
	Environmental Services	-159,250	
	Managing Director	-405,470	
	Planning	-177,280	
	Strategic Finance	<u>262,960</u>	-1,525,430
<b>Strategic Finance</b>	Capital	-7,360	
	Community Services	-438,260	
	Environmental Services	-294,820	
	Legal And Property Services	-262,960	
	Managing Director	-527,970	
	Planning	<u>-306,410</u>	-1,837,780
<b>Managing Director</b>	Community Services	22,170	
	Environmental Services	38,260	
	Legal And Property Services	405,470	
	Planning	64,560	
	Strategic Finance	<u>527,970</u>	1,058,430
<b>Capital</b>	Community Services	31,780	
	Environmental Services	86,280	
	Legal And Property Services	421,220	
	Planning	5,830	
	Strategic Finance	<u>7,360</u>	552,470
<b>Grand Total</b>			<u><u>0</u></u>